

Catholic Church Of St. James
Stmnt. of Activity (Income Statement) for 07/2021 thru 06/2022

	Year to Date 07/2021-06/2022	YTD Budget	Variance of YTD Cur. to Budget	Year to Date 07/2020-06/2021	Variance of Cur. to Prior
PARISH REVENUE					
TOTAL OFFERTORY & DESIGNATED	\$796,771.93	\$791,200.00	\$5,571.93	\$769,712.79	\$27,059.14
TOTAL OTHER INCOME	111,705.02	57,700.00	54,005.02	54,504.70	57,200.32
TOTAL RELIGIOUS EDUCATION FEES	<u>16,938.93</u>	<u>13,800.00</u>	<u>3,138.93</u>	<u>10,741.68</u>	<u>6,197.25</u>
TOTAL ASSESSABLE PARISH REVENUE	\$925,415.88	\$862,700.00	\$62,715.88	\$834,959.17	\$90,456.71
TOTAL SPECIFIC FUND RAISING	\$220,377.06	\$59,000.00	\$161,377.06	\$95,166.12	\$125,210.94
TOTAL DIOCESAN COLLECTIONS	48,047.54	31,700.00	16,347.54	39,495.42	8,552.12
TOTAL OTHER FUNDING SOURCES	<u>71,536.48</u>	<u>38,500.00</u>	<u>33,036.48</u>	<u>90,509.29</u>	<u>(18,972.81)</u>
TOTAL NON ASSESSABLE REVENUE	\$339,961.08	\$129,200.00	\$210,761.08	\$225,170.83	\$114,790.25
TOTAL PARISH REVENUE	\$1,265,376.96	\$991,900.00	\$273,476.96	\$1,060,130.00	\$205,246.96
PARISH EXPENSES					
TOTAL ADMINISTRATIVE EXPENSES	\$530,787.31	\$511,362.13	(\$19,425.18)	\$504,510.92	(\$26,276.39)
TOTAL CHURCH & RECORY EXPENSES	156,898.31	155,375.00	(1,523.31)	161,006.62	4,108.31
TOTAL OPERATIONS & MAINTENANCE	214,913.58	217,850.00	2,936.42	221,107.92	6,194.34
TOTAL RELIGIOUS EDUCATION EXPE	<u>24,813.39</u>	<u>21,800.00</u>	<u>(3,013.39)</u>	<u>23,383.68</u>	<u>(1,429.71)</u>
TOTAL OPERATING EXPENDITURES	\$927,412.59	\$906,387.13	(\$21,025.46)	\$910,009.14	(\$17,403.45)
TOTAL DEBT SERVICE	\$1,860.53	\$0.00	(\$1,860.53)	\$789.39	(\$1,071.14)
TOTAL CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00
TOTAL DIOCESAN COLLECTIONS	48,022.54	31,700.00	(16,322.54)	40,525.42	(7,497.12)
TOTAL OTHER NON-OPERATING EXPN	<u>56,053.31</u>	<u>21,500.00</u>	<u>(34,553.31)</u>	<u>39,711.15</u>	<u>(16,342.16)</u>
TOTAL NON-OPERATING EXPENSES	\$105,936.38	\$53,200.00	(\$52,736.38)	\$81,025.96	(\$24,910.42)
TOTAL PARISH EXPENDITURES	\$1,033,348.97	\$959,587.13	(\$73,761.84)	\$991,035.10	(\$42,313.87)
Net - Surplus or (Deficiency)	\$232,027.99	\$32,312.87	\$199,715.12	\$69,094.90	\$162,933.09

Detailed Income Statements available on request

General Comments:

This fiscal year showed \$5,571.93 representing 1% variance, over budget in offertory collections and \$21,025.46, representing a 2% variance, over budget in operating expenses. We had projected a 3% increase in our collections budget, so we showed some recovery from losses due to COVID and the opening of the Catholic Community at Carolina Forest.

Los Estados de Ingresos detallados están disponibles a petición de los interesados

Comentarios Generales:

Este año fiscal presentó \$5,571.93 que representa una variación del 1% sobre el presupuesto en las colectas de ofrendas y \$21,025.46 que representa una variación del 2% sobre el presupuesto en gastos operativos. Habíamos proyectado un aumento del 3% en nuestro presupuesto de colecciones, por lo que mostramos cierta recuperación de las pérdidas debido a COVID y la apertura de la Comunidad Católica en Carolina Forest.

Catholic Church Of St. James
 Stmt. of Financial Position (Bal. Sheet) for 06/2022

		06/2022	06/2021
Assets			
Cash & Checking Accounts			
011001	Checking Accounts, Operating	\$170,782.96	\$150,679.41
011010	Checking Account - Mass	<u>3,510.99</u>	<u>2,759.99</u>
Total Cash & Checking		\$174,293.95	\$153,439.40
Investments & Savings Accounts			
111101	Diocesan Savings	\$869,757.30	\$863,653.26
111113	Endowment Account	<u>19,003.60</u>	<u>22,341.42</u>
Total Investment & Savings		888,760.90	885,994.68
Land, Building, & Equipment			
121523	Buildings	\$1,977,120.62	\$1,800,702.41
121524	Furnishings & Contents	280,168.23	276,461.31
121525	Stained Glass	3,000.00	3,000.00
121526	Ecclesiastical Furnishings	73,724.53	15,889.53
121527	Equipment	479,997.31	454,997.71
121564	Vehicles	32,684.00	32,684.00
121600	Construction in Progress	<u>28,300.00</u>	<u>28,300.00</u>
Total Land, Building & Equip		<u>2,874,994.69</u>	<u>2,612,034.96</u>
Total Assets		<u>\$3,938,049.54</u>	<u>\$3,651,469.04</u>
Liabilities			
231305	Loans - All Sources	\$57,139.33	\$0.00
231605	Mass Offerings Payable	<u>3,510.99</u>	<u>2,759.99</u>
Total All Liabilities		60,650.32	2,759.99
Equity			
301113	Restricted Endowments	\$19,003.60	\$22,341.42
303101	Prior Year Fund Balance	3,626,367.63	3,484,172.79
303102	Retained Surplus	<u>232,027.99</u>	<u>142,194.84</u>
Total Equity		3,877,399.22	3,648,709.05
Total Liability & Equity		<u>\$3,938,049.54</u>	<u>\$3,651,469.04</u>



EUCCHARISTIC REVIVAL · AVIVAMIENTO EUCARISTICO

Behold, I make all things NEW

He aquí, yo hago NUEVAS
todas las cosas

Revival's in the Air
Avivamiento en el aire

MARK YOUR CALENDARS NOW FOR
THIS EXCITING NEWS

JULY 21, 22, AND 23, 2023

The EUCCHARISTIC CONGRESS
will be coming to St. James!!
Look for more details throughout the year!

MARQUE SUS CALENDARIOS AHORA POR ESTA
EMOCIONANTE NOTICIA

21, 22, Y 23 DE JULIO 2023

El Congreso Eucarístico vendrá a St. James
¡Busca más detalles durante todo el año!

Readings for the week of October 16, 2022

Las lecturas de la semana del 16 de octubre de 2022

Sunday: Ex 17:8-13/Ps 121:1-2, 3-4, 5-6, 7-8/2 Tm 3:14—4:2/Lk 18:1-8

Monday: Eph 2:1-10/Ps 100:1b-2, 3, 4ab, 4c-5/Lk 12:13-21

Tuesday: 2 Tm 4:10-17b/Ps 145:10-11, 12-13, 17-18/Lk 10:1-9

Wednesday: Eph 3:2-12/Is 12:2-3, 4bcd, 5-6/Lk 12:39-48

Thursday: Eph 3:14-21/Ps 33:1-2, 4-5, 11-12, 18-19/Lk 12:49-53

Friday: Eph 4:1-6/Ps 24:1-2, 3-4ab, 5-6/Lk 12:54-59

Saturday: Eph 4:7-16/Ps 122:1-2, 3-4ab, 4cd-5/Lk 13:1-9

Next Sunday: Sir 35:12-14, 16-18/Ps 34:2-3, 17-18, 19, 23 [7a]/2 Tm 4:6-8, 16-18/Lk 18:9-14

ADORATION

**CAN YOU SPEND AN HOUR WITH OUR LORD?
SIGN UP TODAY FOR JUST ONE HOUR!**

We still have open hours and we are also looking for people to sign up so we can have two people at all hours.

ADORACIÓN

**¿PUEDES PASAR UNA HORACON NUESTRO SEÑOR?
¡REGÍSTRATE HOY POR SÓLO UNA HORA
A LA SEMANA!**

You can go to our website

<https://stjamesconway.weadorehim.com/en>

PARTS OF THE MASS SERIES —KNOW YOUR FAITH

LITURGY OF THE WORD —PART 1

The word of God is living and active —not dead. He is speaking to us today.

The First Reading —normally from the Old Testament, except during Easter Season when the reading is from the Acts of the Apostles.

Responsorial Psalm— we respond to God's Word by way of the Psalms, "the Songbook of the Bible."

The Second Reading —usually from the letters of St. Paul.

Alleluia means "Praise the Lord" —We stand because the Gospel is to be read, showing respect for Christ's Presence in the Gospel.

PARTES DE LA SERIE MASS—CONOCE TU FE

LITURGIA DE LA PALABRA – PARTE 1

La palabra de Dios es viva y activa, no muerta. Él nos está hablando hoy.

La Primera Lectura —normalmente del Antiguo Testamento, excepto durante el Tiempo Pascual cuando la lectura es de los Hechos de los Apóstoles.

Salmo responsorial— respondemos a la Palabra de Dios a través de los Salmos, "el Cancionero de la Biblia."

La Segunda Lectura —usualmente de las cartas de San Pablo.

Aleluya significa "Alabado sea el Señor". Estamos de pie porque el Evangelio debe ser leído, mostrando respeto por la Presencia de Cristo en el Evangelio.

OCTOBER IS RESPECT LIFE MONTH

OCTUBRE ES EL MES DEL RESPETO A LA VIDA

WHAT CAN YOU DO?

TAKE ACTION: vote pro-life, vote to recede

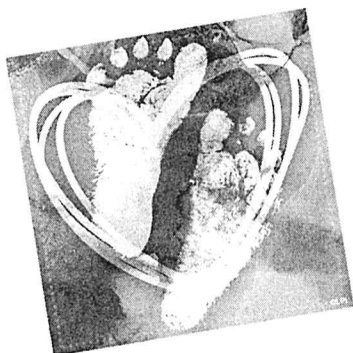
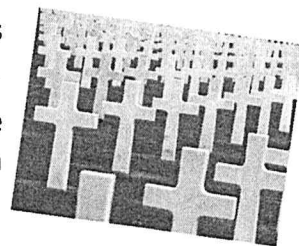
On Tuesday, October 18, the S.C. Senate will vote on House Bill 5399: the Human Life Protection Act. For the first time in 50 years, the S.C. General Assembly has the chance to significantly limit abortion in our state. This is the most consequential pro-life vote in the history of our state.

With a vote to recede, the Senate would place the strongest pro-life bill in our state's history on Governor McMaster's desk. This bill ensures the protection of the unborn and their mothers, with narrowly drawn exceptions for rape and incest.

It's time for Catholics to stand for life once again and ensure our Senators vote to protect the unborn in South Carolina. **Contact your senator. We must ask them to vote pro-life with a vote to recede:** <https://bit.ly/3q0GFzt>.

Look for the 300 crosses displayed on the church grounds. Each of the crosses represents 3000 babies lost each day to abortion. Please keep them in your prayers.

Busque las 300 cruces exhibidas en los terrenos de la iglesia el próximo fin de semana. Cada una de las cruces representa 3000 bebés perdidos cada día a causa del aborto. Por favor manténgalos en sus oraciones.



RESPECT LIFE ROSARY — HOLY HOUR

On Wednesdays in the month of October we will have a Respect Life Rosary following the 9:00AM Mass. October 19 and 26. We ask that you join us for this special event.

Los miércoles del mes de octubre tendremos un Rosario de Respetemos la Vida después de la Misa de las 9:00AM los días 19 y 26 de octubre. Le pedimos que nos acompañe en este evento especial.

BABY SHOWER

For the month of October, we will be having a baby shower to benefit St. Clare's House. Please donate any items that a baby would need: Diapers of all sizes, wipes, bottles, pacifiers, baby lotion, baby shampoo, baby clothes, baby blankets, etc. You can place your donation in the box in the gathering space.

FIESTA DE BEBÉ

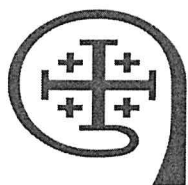
Para el mes de octubre, tendremos un baby shower a beneficio de St. Clare's House. Done cualquier artículo que necesite un bebé: pañales de todos los tamaños, toallitas, biberones, chupetes, loción para bebés, champú para bebés, ropa para bebés, mantas para bebés, etc. Puede colocar su donación en la caja en el espacio de reunión.



Please help us keep this updated.

THE PRAYER LIST: Please pray for the physical and spiritual well-being of parishioners and friends: Margaret Forlano, Shae Veach, Carolyn Messner, Kara Small, Virgie Baker, Larry Mathias, Ben Labunski, Joan Polon, Renee Culbert, Jasper "Jay" Bonelli, Judy Ponzurick, Keri Martorano, Bob Dorsett, Lynn Olson, Kenny Messemer, John Evans, Stephanie Woods, Jim Besaw, Alexis Kirt, Michael Palumbo, Danny Brown, LaVerne Sadowski, Virginia Lamb, Nancy Conway, Billy Ray Hughes, Sr., Mary Dickerson, Bill Freeman, Lola, Kathleen McGinnis, Joyce Delp, Deborah Garofolo, Charlie Prasad, Mindy Tanner, Linda Buckles, John Higgins, Robert Campbell, Maureen Florio, Helen Alston, George Scerba, Francis Ringkamp, Francesca Moneo, Barbara Rivera, Pat Derrickson, Jane McDonough, Doug Soles, Hannah Dugan, Gloria Hansberger, Noreen Dixon, Teresa Powers, Jim Then, Pam Bosselait, Sean Hayes, June Berube, Mark and Cheryl Lauer, Susan Rogers, Denise Discuillo, Nicole Cadavid, Kevin Monahan, Laura Marshall, Priscilla Sibley, Briana Evens DiScuillo, Mark Urban, Roger Mason, Gary Neverick, Charles Hayes, Kathy Linde, Heather Shivo, Jean Mauger, Chelsea Avitable, Daniel Aiden Richardson, Irene, Kelsy Palmer, Bridie Healy, Sam and Debbie Coccia, Kennedy James Kraft, Jimmy Wigal, Loretta Voghel, Ronald Solomon, Beth Miller, Morie and Angie Pollard, Bernard Swann, Tim Vance, Kevin Hamilton, Marie D'Andrea, Ronald Blank, Dennis Allen Main, Charles Wokutch, James Dixon, Fran Garrity, Gertrude Delitta, Bob Arias, Terry Youman, Travis Schrifft, Phyllis Schaffer, Suzie Gordon, Rebecca Trustee, Joyce Sgro, Guy Aliotta, Kathy Walsh, Brendan Horstman, Lynn Clark, Marion Fallone, Richard Greff, Janette Polon-Ramirez, Ray Kilpatrick, Maggie Heverly, Maureen Florio, Susan McGuffin, Devin Rinaldi, Christina Powell, Anna Schwartz, Sandy Lagasse, Joe Hughes, Maria Soto, Marcella Fahey, Cheryl Scerba, Andrew Zepada, David Larkins, Joshua Thomas, Bob Gagne, Karen Catania, Arlene Forman, Rita Williams, Barbara Geschlecht, and Joe Abate.

WHEN YOU OR A LOVED ONE IS IN THE HOSPITAL: Would you like an Extraordinary Minister to bring communion? Would you like a priest to administer the Sacrament of the Anointing of the Sick? Please call the office and let us know.



St. James New Mission/Vision Statement

Go and make disciples/Vayan y hagan discipulos

A community of joyful disciples/Una comunidad de discipulos alegres

Pastoral Staff

Pastor.....Father Oscar Borda, ext. 222
Email.....oborda-rojas@charlestondiocese.org
Medical Emergency Number—when you need a priest:
.....843-457-4012
Deacon.....Tim Papa
Executive Assistant.....Paula Loehr, ext. 221
Religious Education Director –Temporary
.....Courtney Frappaolo, ext. 234
Director of Evangelization.....Felipe Castillo, ext. 229
Youth Minister.....Taylor Lilly, ext. 235
Secretary.....Kathy Caughey, ext. 224
Maintenance Director.....Earl Videan, ext. 232
Director of Music.....Gene Borkes
Organists.....Gene Borkes, Bradley Hardee
RCIA.....Sunday, 10:00AM-12:00 Noon
Blood Pressure Screening.....3rd weekend of each month
Eucharistic Adoration.....Daily in the Chapel
.....Check the schedules for an open hour
Pro-Life.....Lori Videan, 843-503-3607
Ladies Guild.....3rd Monday, 10:00am (Sept.-June)
Knights of Columbus 4th Degree.....4th Monday, 7:00pm
Knights of Columbus.....2nd Wednesday, 7:00pm
Catholic Charities.....1-855-377-1357
Catholic Charities Immigration Attorney.....803-327-7144
524 Charlotte Ave, Rock Hill, SC 29730
Diocesan Office of Child Protection Services..843-853-2130 ext. 209
Diocesan Victim Assistance Minister.....800-921-8122
Safe Environment Coordinator.....Taylor Lilly, ext. 235
To email staff members, use
first initial, last name@stjamesconway.org

Parish Office Hours: Monday - Friday 9:30AM - 3:30PM

Religious Education/Catecismo: Call office

Infant Baptism: The Sacrament is normally celebrated during a weekend Liturgy. Please call the office to register for the preparation process. Courtney Frappaolo, ext. 234.

Marriage: By arrangement at least six months before the proposed wedding. Paula Loehr, ext. 221.

Ministry to the Sick: Call to request visitation. Please let us know when loved ones are in the hospital.

Bulletin Articles: Items of communal interest must be at parish office no later than 9:00am Monday. Kathy Caughey, ext. 224.

New Parishioners: Welcome! There are several ways you can register, on our website, or by stopping by the church office during office hours.

Altar Flowers \$150: Call the office to arrange donations in memory of a loved one, or in honor of a special occasion.

Religious Articles are available for purchase Monday-Friday, 9:30am-3:30pm. Special orders are always welcome. Contact the church office at 843-347-5168.

Columbarium: Available to all registered Catholics of the Diocese. Call the church office for more information.

Tree of Life: This is a great way to remember your loved ones or honor a special occasion. Donations start at \$250. Contact the parish office for details.

Prayer Chain Request: If you have a special need we would like to help you pray. Simply call Shirley at 843-397-2318.